

UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)
DEMOCRACY CONSOLIDATION PROJECT IV (00083040)
Financial Report - January to June 2016

Currency: United States Dollar

Available Resources (a)

Source of Funds	Opening balance as of 1 Jan 2016	Funds received 2016	Total Income 2016	Expenditure Jan June 2016	Balance at 01 July 2016
UNDP	-	350,000.00	350,000.00	106,021.21	243,978.79
Government of Norway	74,424.00	252,465.00	326,889.00	220,376.64	106,512.36
Government of Ireland	100,288.44	-	100,288.44	93,664.26	6,624.18
Total Available Resources	174,712.44	602,465.00	777,177.44	420,062.11	357,115.33

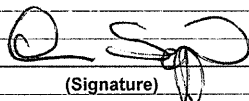
Output and Target Details:	Funding Source	Approved Budget (b)	Expenditure (c)	Commitments (d)	Balance on Budget
Output 1: At least 70% of Group Villages in 28 districts effectively demanding progressive accessibility and acceptability of basic social services, basic services, and good governance, especially for women, children, and people with disabilities.	TRAC	640.00	638.92	-	1.08
	NOR	325,509.00	218,997.05	-	106,511.95
	IRL	87,813.44	81,192.25	-	6,621.19
		413,962.44	300,828.22	-	113,134.22
Output 2: At least 70% of Group Villages in 28 districts demanding fair labour practices and markets and consumer protection especially for women and youth and people with disabilities	TRAC	-	-	-	-
	NOR	-	-	-	-
	IRL	0.00	-	-	-
	-	-	-	-	-
Output 3: Community members facilitating voter education for the right to development and good governance	TRAC	340,860.00	96,968.82	-	243,891.18
	NOR	1,380.00	1,379.59	-	0.41
	IRL	12,475.00	12,472.01	-	2.99
		354,715.00	110,820.42	-	243,894.58
Output 4: Right to development-centred effective and efficient management, partnership formation and monitoring and evaluation of the Programme	TRAC	8,500.00	8,413.47	-	86.53
	NOR	-	-	-	-
	IRL	-	-	-	-
	8,500.00	8,413.47	-	86.53	
Total		777,177.44	420,062.11	-	357,115.33

Total Grants made to DCP IPs	IRISH		50,956.41		
	NOR		205,793.40		
			256,749.81		

Expenditures made by Direct Payment:	TRAC		11,846.61		
	NOR		14,495.79		
	IRL		4,382.88		
			26,342.40		

Salaries	TRAC		14,055.01		
	NOR		-		
	IRL		9,861.58		
			23,916.59		

GMS (7%)	NOR		14,495.79		
	IRL		4,382.88		
			18,878.67		


(Signature)

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(Name and Title)